



Example of VP Financial Planning Job Description

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Our company is hiring for a VP financial planning. To join our growing team, please review the list of responsibilities and qualifications.

Responsibilities for VP financial planning

- Conduct industry analysis and competitive benchmarking
 - Define Key Performance Indicators (KPIs) for the Business and establish infrastructure to track / measure performance against KPIs on an ongoing basis
 - Build the financial planning, reporting, and analysis infrastructure for the Business, including budgeting processes and reconciliation to actual financial results, measurement and tracking of expenses incurred, and financial forecasting and modeling
 - Prepare financial reports and monitoring the financial performance of the Business
 - Build and maintaining valuations models for account level profitability calculations
 - Build NPV frameworks to evaluate investment decisions for technology, operations and marketing spend
 - Interface with GS internal groups on ALM, FTP, capital allocation, and NII measurements for the business
 - Incorporate regulatory capital modeling for the Business under CCAR, Basel III Standardized, Basel III Advanced, and GS internal approaches into broader financial planning, in conjunction with a designated team of GS internal professionals
 - Prepare management for discussions with regulators
 - Lead, develop, and supervise team members including those in adjacent teams
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- History of developing business plans for new businesses / customer segments / geographies and following through to execution
- Prior experience in creating frameworks for evaluating investment decisions and performing portfolio and account level profitability analysis
- History of proactively identifying and resolving financial and operational risks in the context of a large and complex business
- Strong familiarity with enterprise reporting and financial planning software systems
- Strong familiarity with CCAR and Basel III frameworks applicable to large bank holding companies
- Work with branches on leads generation