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Our growing company is hiring for a senior finance business partner. Thank you in advance for taking a look at the list of responsibilities and qualifications. We look forward to reviewing your resume.

Responsibilities for senior finance business partner

- Be responsible for the coordination of business cases related to Energy as a Service produce part of the material related to these business cases to be reported to top management
- Develop effective working relationships with key stakeholders to maximize customer service and meet Service Level Agreements, including regular stakeholder feed-back meetings after major deliverables, month end, forecast submissions
- Develop comprehensive Budget and Forecasts for assigned Merchandise driven P&L items (S&H, Returns, Vendor Rebates, Royalties,), including actuals Narrative perspective
- Develop comprehensive financial implications on Merchandising Strategies (Free S&H, Clearance approach, Inventory Management)
- Perform ad-hoc analysis including post event analysis (Free Shipping and Handling Day, 24 Hour Event Days)
- Coordinates the strategic planning process, mid-year and quarterly reviews of forecasts and compared to actual results
- Performs financial/operational peer group analyses and benchmark studies, including the environment, competitors, rating agencies, products, processes and regulations
- Organizes research and analyses
- Interact closely with the business in making very complex activities easily understandable

Qualifications for senior finance business partner

- Advanced in Excel and Word
- Bachelor's degree in Finance or related subject
- Minimum of 2 years of experience in Financial Planning, Reporting and Analysis
- Creating accurate, transparent, and timely financial analysis to support project leadership in project decision making process
- Demonstrate understanding of the business context to synthesize financial and operational data into meaningful business insights that highlight performance, at project level
- As required, complete all revenue control testing, SOX or audit related