



Example of Mgr, Financial Analysis Job Description

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Our innovative and growing company is searching for experienced candidates for the position of mgr, financial analysis. Thank you in advance for taking a look at the list of responsibilities and qualifications. We look forward to reviewing your resume.

Responsibilities for mgr, financial analysis

- Responsible for all Group / Corporate reporting for LRP / AOP / Budget and Forecasting
- Ownership of all Product Line and Product Profitability reporting
- Craft efficient methods for organizing, exploring, visualizing, processing and analyzing data sets
- Build, manage, and improve various financial models used across the Org
- Administrate financial presentations, with a heavy emphasis on visualizations, and support including agendas, materials, timing, and other protocol, and communicate the same to Senior Management
- Assist actual, forecast and long-term planning (LTP) cycles
- Help business partners to increase their financial knowledge for the purpose of higher quality financial decisions and improved operating results
- Collaborate with Finance Systems to provide guidance, automate deliverables, improve master data offerings and accuracy
- Action the "day to day" ad-hoc analysis requests from finance leadership team
- Train, coach and develop analyst staff

Qualifications for mgr, financial analysis

- Broad business knowledge and organizational awareness understanding of business profitability drivers

- Provide financial guidance and thought leadership to support decision making related to Specialty Brands and Sourcing
- Knowledge of SAP and Teradata preferred
- Strong Leadership Skills and passion for people development