



Example of Manufacturing Analyst Job Description

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Our company is looking for a manufacturing analyst. Please review the list of responsibilities and qualifications. While this is our ideal list, we will consider candidates that do not necessarily have all of the qualifications, but have sufficient experience and talent.

Responsibilities for manufacturing analyst

- Maintains master data integrity within systems like SAP, PROMIS, FabTime, JDA, and other Databases
- Determine facts and figures from the section in order to prepare Section's budget and forecasts and ensure regular tracking of it, adherence to budget figures and reporting of deviations
- Track actual performance against relevant KPI's, production standard of the conversion process in the section including material, Direct Variable Labour, Direct Variable Expense consumption and section specific fixed cost
- Provide support and guidance on section related KPIs
- Assist the organization's Controller in the development of the budget and forecasts
- Analyze financial results to determine present and future financial performance
- Assist in preparing analysis of month-end results for Senior Management
- Prepare journal entries (general accruals)
- Maintain monthly close checklist for Finance team
- Review accounts for reasonableness and resolve discrepancies

Qualifications for manufacturing analyst

- Strong knowledge of the integration points with other modules such as FI-CO, MM, and SD

figures and reporting of deviations

- Support timely and accurate product costing calculations, report deviations
- Ensure collection, check integrity of shift data
- Ensure timely and accurate reporting of section specific costs and provide analysis on section related ad hoc requests
- Guarantee strict compliance with relevant financial policies and procedures within the section