Example of Manager, Financial Planning Job Description

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Our company is looking to fill the role of manager, financial planning. Please review the list of responsibilities and qualifications. While this is our ideal list, we will consider candidates that do not necessarily have all of the qualifications, but have sufficient experience and talent.

Responsibilities for manager, financial planning

- Providing strategic financial expertise in developing, assessing and presenting the annual business plan forecasting on a monthly basis and throughout the year highlighting all significant variances
- Manage, create, analyze and present the annual business plan quarterly forecasts
- Accountable for creating and implementing effective tools
- Maintain reports tracking financial results against budgets, forecasts, business cases
- You will Manage the FP&A team
- You will Provide overall leadership, authority, direction, technical advice, and assistance in all aspects of closing, forecasting analysis and AOP process
- You will be able to connect with Senior Management level to provide guidance and updates on the financial plan
- You will be able to foresee the team with vision, clear expectations and targets providing professional support
- You will have ability to manage a team of financial analysts
- Working closely with the Mission Area and Business FP&A to clearly understand, set, and communication FP&A requirements for the product line

Qualifications for manager, financial planning

management

- Promote FPA utilization of support tools, reports and resources that enable FPs to increase the time spent actively working with clients
- Demonstrated ability to think strategically, understand complex business challenges and formulate solutions
- Mobility required forEast of Montréal, Lanaudière, Estrie, Montérégie, Centre du Québec, Beauce, Québec, Mauricie and South Shore of Montrea
- Must be technically adaptable and knowledgeable of Business Intelligence system
- Ten plus years of experience in financial modeling, planning and analysis, marketing analysis, strategy or related field