



Example of FP & Analyst Job Description

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Our growing company is looking for a FP & analyst. If you are looking for an exciting place to work, please take a look at the list of qualifications below.

Responsibilities for FP & analyst

- Analysis of monthly financial results, review monthly accruals and provide detailed variance explanations to budget/forecast and prepare monthly reporting packages for senior management
- Produce key monthly reports
- Review operational expenditure
- Produce cost-centre reports
- Responsible for forecasting for the next month
- Preparation development and analysis of monthly reports for distribution to senior management within the company
- Analysis of subscriber activity, ability to explore inconsistencies
- Preparation of quarterly executive reporting pack
- Assisting with budgeting, forecasting and projections
- Contributing to team effort by assisting in meeting results as required

Qualifications for FP & analyst

- Take full ownership of managing certain performance improvements for the business
- 1 to 3 years of relevant experience with investment banking or consulting background preferred
- Must have strong financial & analytical skills, and be very detail-oriented
- Eager to join and adapt in a dynamic, growing environment
- Provision of high quality support to senior management
- Strong communication skills required, ability to communicate financial

