Our innovative and growing company is looking to fill the role of financial planning analysis. Please review the list of responsibilities and qualifications. While this is our ideal list, we will consider candidates that do not necessarily have all of the qualifications, but have sufficient experience and talent.

Responsibilities for financial planning analysis

- Maintains the control environment for the division office to ensure that the balance sheet is correctly stated, all expenditure is properly authorized, CAR's are raised
- Preparation and review of monthly price volume analysis (PVE), product mix, purchase price variance analysis (PPV), ICP validation and SKU profitability
- Quantification and review of sales quantities and assumptions from Demand Planning team against Budget and Projections
- Review and simulation of trade inventory levels and consumer off-take
- Review of sales discounts & trading funds usage and sales returns trend
- A&P and operating expenses budgetary controls
- Providing business partnering support for Trade and Medical Sales team, Supply Chain team being a key financial resource for assigned franchise financial evaluation for projects, initiatives, promotional activities, commercial conditions evaluation and
- Liaising with Regional and Corporate on transfer pricing negotiations, product costing, quarterly SOX reviews and other adhoc requirements
- Proactively identifying key issues, risks and opportunities to assist management in the development of appropriate actions
- Day to day generation of reports

Qualifications for financial planning analysis

- 4-6+ years of work experience with a concentration in management reporting and analysis
- Ability to work independently in a complex team
- Proactive in identifying issues and developing solutions – Commitment to accuracy is a must
- Multi-task oriented in a flexible and high pressure environment
- Proven analytical and quantitative skills, ability to communicate and influence others by translating complex data into easily-understood ideas and recommendations