Example of Financial Planning Analysis Job Description

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Our growing company is looking for a financial planning analysis. Please review the list of responsibilities and qualifications. While this is our ideal list, we will consider candidates that do not necessarily have all of the qualifications, but have sufficient experience and talent.

Responsibilities for financial planning analysis

- Administer the budget, forecast and long term plan processes for the total company or relevant business or support function
- Oversee development period analysis of performance vs
- Partner with management and others to anticipate future business changes and challenges and proactively develop and implement new or revised plans, to include working in partnership with the business leaders and corporate partners to identify and realize revenue enhancement and expense savings opportunities
- Oversee the capital planning and approval process for the total company or relevant business or support function
- Support in aggregation of the annual financial plan including completion and review of results, metrics, reports and presentations
- Provide financial and analytical support for capital expenditure requests (CERs)
- Collaborate with the rest of the FP&A team to assist with ad-hoc financial reporting and analysis
- Identify trends and developments in the competitive business environment and present findings to senior management
- Preparation of monthly financial reporting packages
- Analyze financial results and investigate variances

- Help in maintaining and enhancing the forecasting & planning processes, streamlining management reporting across the region
- Advanced working knowledge of managing financial operations and reporting
- Advanced working knowledge of financial analysis and financial modeling
- Extremely collaborative and strong ability to communicate with senior level management team
- 10+ years of relevant financial and managerial experience in a manufacturing environment
- Working understanding of revenue recognition and foreign currency calculations