Our growing company is hiring for a financial control analyst. To join our growing team, please review the list of responsibilities and qualifications.

Responsibilities for financial control analyst

- Maintain static and structural data Murex System Portfolio Tree and mapping tables that drive accurate reporting from in house reporting system
- Proactively support Specialty Marketing cost center managers with the development of full year Budgets, Outlooks, Expectations, Outlook + 1 and 5-year Long Term Forecasts for expenditures
- Review and analyze monthly expenditures and purchase orders and review output with Supervisor
- Perform cost/benefit evaluations of all major expenditures/initiatives in order to assist with providing business partners with financial decision support
- Responsible for relevant financial data integrity (input and maintenance) of the systems and processes used by PM Controlling and Marketing cost center managers including SAP and BW
- Provide accruals and projections of expenses and open commitments for month-end close
- Periodically review and improve financial reporting processes to ensure that cost center managers have access to relevant, reliable and timely information
- Complete ad hoc financial analysis, conduct financial training as needed, prepare presentations for Senior Management and perform project work as requested
- Manage the activities in the running the Cash Management team
- Develop effective working relationships with key stakeholders to maximize customer service and meet performance management targets, including regular stakeholder feed-back meetings after major deliverables, month end, forecast submissions

- Demonstrated ability to drive projects to conclusion
- Preferred experience with Cognos/Adaytum/TM1 and SAP
- Daily/Monthly production, reconciliation, reporting and analysis of the Agency Mortgages balance sheet and PnL
- Produce T+0 commentaries for PnL
- End of day analysis of trading PnL by attribute
- Ad-Hoc project work including testing, validation, and recommendations