

Example of Finance Business Manager JobDescription

Powered by www.VelvetJobs.com

Our company is looking to fill the role of finance business manager. To join our growing team, please review the list of responsibilities and qualifications.

Responsibilities for finance business manager

- Conduct strategic financial analysis and business modeling activities independently and creatively
- Analyze complex and ambiguous data to identify relevant information, develop feasible methodologies and make recommendations
- Proven ability to understand month end results, financial trends, identify drivers, conduct value added discussions with assigned Regional President and recommend specific actions
- Plan and conduct interviews with cross-functional teams and perform analyses, develop conclusions into actionable recommendations and help implement change
- Evaluate the financial (both revenue and cost modeling) and strategic impact
 of new business opportunities including business development strategies,
 new product and service offerings, large customer proposals, and sales and
 marketing plans
- Prepare and analyze monthly airline P&Ls and review with Regional Presidents
- Develop (KPI) Key Performance Indicators and appropriate performance dashboard metrics for Revenue management for Sales, Operations and Senior leaders
- Develop and report on key revenue and profitability metrics
- Build a deep understanding of the functional areas of the business that you support
- Play a primary role in the planning and forecasting of US revenue and tracking revenue performance

- Track record of demonstrated leadership in a fast-paced, complex environment
- Work style should reflect big picture thinking keen understanding and management of details
- Minimum of 5 years of experience in Financial Planning, Strategic Business Decision Making and analysis
- A minimum of 5 years of experience in Financial Planning, Strategic Business Decision Making and analysis
- Self-starter with enthusiasm and a track record for building new teams,
 driving change, and strong client service to Sr
- Experience in a similar business management support or reporting role preferred