



# Example of Business Unit Controller Job Description

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Our innovative and growing company is looking to fill the role of business unit controller. If you are looking for an exciting place to work, please take a look at the list of qualifications below.

## Responsibilities for business unit controller

- Manages the monthly closing process for all US door assembly locations
- Provides in-depth analysis on monthly and quarterly operating variances to Budget, Forecast, and Prior Year
- Leads and supports actions to achieve plant profitability and business plans, including development of contingency plans, productivity improvement initiatives and corrective actions
- Coordinates evaluation of capital projects and approval process when necessary
- Works with management and plant personnel to develop and report on key performance metrics, including providing education / training as necessary
- Develops financial models in support of new product introduction and various business initiatives
- Supports requests for information from internal and external auditors as required
- Maintains understanding of manufacturing systems information, will coordinate improvements with IT to upgrade costing processes and controls
- Project Controlling for all projects within the LBU
- Continuously develop Project Controlling processes within the LBU

## Qualifications for business unit controller

- Experienced in working in a matrix managed environment a plus
- Proven ability to lead, manage, mentor and develop all levels of finance team

- Prefer 5-10 years of finance/accounting work experience (but not essential) with strong evidence of professional advancement
- Must have sound and diversified accounting experience, with strong background in product cost, financial planning, ability to perform analytical reviews and present findings to finance / non finance stakeholders
- Ability to connect shop floor activities to the high level finance numbers