



Example of Business Unit Controller Job Description

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Our innovative and growing company is searching for experienced candidates for the position of business unit controller. To join our growing team, please review the list of responsibilities and qualifications.

Responsibilities for business unit controller

- Ensure compliance with internal financial and accounting policies and procedures
- Key financial lead in the development of the business plan including the tracking of trends to help forecast brand performance
- Identify, validate and quantify performance trends, issues and opportunities in the business by liaising with key stakeholders, including other financial departments, key customers and other groups across the organization, to provide insightful financial analysis
- As the main interface with business unit, will be responsible to support in resource allocation decisions in order to optimize spending and maximize returns for the business unit
- Perform year / month end close responsibilities for DCV BU / financial targets
- Assist with the annual CRTC returns
- Participate in the strategic decision making process by supplying the financial analysis to assist the management team in making fiscally responsible decisions
- Assist the SBU management team in establishing financial measures and addressing operational issues
- Work closely with Decision Support and Control in order to provide a high quality data / timely framework, the reliable measurement of selected key KPI's
- Key player in the Monthly Business Planning Process (esp

- High energy and a positive attitude, detailed oriented and a strong team leader
- Overseeing multiple entities is a strong plus
- Large ERP experience and intermediate to advanced in Excel
- Profession accounting designation of Chartered Professional Accountant (CPA)
- Must be a team player with strong interpersonal ability to manage virtual teams, work under pressure, manage tight deadlines and work overtime if required
- You have at least completed post higher professional education in the field of business economics