



Example of Business Finance Manager Job Description

Powered by www.VelvetJobs.com

Our company is hiring for a business finance manager. To join our growing team, please review the list of responsibilities and qualifications.

Responsibilities for business finance manager

- Is chartered to facilitate the overall account and opportunity planning process from inception to completion for finance related opportunities
- Internally will communicate within our global organization and across all organizations and lines of business the opportunity, strategy and engagement for the finance portfolio
- Planning and P&L management across multiple products - including US Annual Operating Plan, quarterly reforecasts, CFO quarterly performance reviews and delivering monthly reporting
- Act as a business partner to the US Brand Leads - lead cross functional partnership across the US Business to assess brand health/performance analyze/propose alternatives to drive improved performance
- Assessing the business cases for investments in new brand tactics/strategies or management initiatives and making financial recommendations based on sound analytics assessing the financial hurdles across multiple financial measures
- Acting as the US brand team financial representative to the corporate long range planning process - forecasting US P&L trends and competitive dynamics over multiple years
- Support Changes in the business (re-organisations, acquisition integrations, new business developments) through the identification and development of changes to BI tools to support such changes
- Organize regular User Training for existing and newly developed BI Tools
- Working collaboratively with IT Business Analysts, developers and users to

- Create and continually enhance key business unit reports that capture key measures of success

Qualifications for business finance manager

- Experience with Hyperion and or Essbase, plus Advanced use of Excel
- Strong partnering skills & stakeholder management
- Strong analytical and reporting skills and attention to detail
- Should be good at preparing presentations (Powerpoint)
- Proactive with strong influencing and organizational capabilities
- Possess excellent Microsoft Excel modelling skills, and proficient in Microsoft PowerPoint