



# Example of Budget Analysis Job Description

Powered by [www.VelvetJobs.com](http://www.VelvetJobs.com)

Our innovative and growing company is hiring for a budget analysis. We appreciate you taking the time to review the list of qualifications and to apply for the position. If you don't fill all of the qualifications, you may still be considered depending on your level of experience.

## Responsibilities for budget analysis

- Analyse the trends of public budget allocation and expenditure on children related program especially health and nutrition, education, water, sanitation & hygiene, and child protection
- Identify the gaps between child-related allocations in the public budget and actual expenditures and find out potential challenges and opportunities relevant to the realization of children's rights in Lao PDR
- Recommend key actions for government (including implications for MTEF particularly for health and education sectors) and necessary studies to fill the gaps identified in the context of equity and child rights focused budgeting and budget execution
- Build capacity of national counterpart on child focused budget analysis and how to make child-focussed budget for relevant government counterparts
- Provide high quality financial support and analysis to the assigned businesses
- Pro-actively drive financial analysis and recommendations by identifying revenue and gross margin trends, market information, and customer dynamics
- Provide timely forecasting/budgeting input and process- including quarterly, annual, long term strategic and all supporting analysis
- Lead the creation and presentation of complex financial analysis and modeling to support business decision making and support the strategy, including Capital Spending, M&A activities, etc...
- Own and lead the presentation of quality financial review packages

- Assist in Sales/customer/market trend analysis, Product profitability

## **Qualifications for budget analysis**

- Comprehensive experience applying the principles and practices of accounting, financial analysis, budget analysis and general business administration
- Experience supporting operations for Information Technology department
- Proficient in large-scale purchasing, budget projection and planning, variance analysis, and reconciliation requirements
- Bachelor's Degree in related financial field with 3 years of relevant experience or a Master's Degree plus 1 year of relevant experience
- Some prior audit experience
- Knowledge of early childhood development issues globally , and particularly in the WCA sub-region