



## Example of Analyst, Planning Job Description

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Our innovative and growing company is searching for experienced candidates for the position of analyst, planning. To join our growing team, please review the list of responsibilities and qualifications.

### Responsibilities for analyst, planning

- Prepare data and graphs in a manner that effectively supports decision making
- Adapt to, lead and participate in a culture of continuous process innovation and improvement
- Initiate resolution of critical issues that impact delivery and inventory costs
- Governs portfolio application development, and maintenance budgets and resource plans, provides on-going analysis and measures performance against plan, PAR and other benchmarks
- Designs and maintains robust tracking of portfolio financials ensuring T&O guidelines, Audit and Compliance requirements are adhered to
- Implements rigorous internal data validation and control procedures ensuring accuracy and integrity of data provided to project teams and stakeholders
- Understands the overall T&O and WM cost allocation processes
- Facilitates the consolidation of project cost forecast for the Business Case/PAR, Finance, GWMA Planning and Business Initiative Prioritization activities
- Provides back-up to Sr
- Prepares reports for the executive team concerning changes/developments in global dating for theatrical releases

### Qualifications for analyst, planning

- 5+ years' experience in related Supply Chain areas

- In order to interact with sites on different time zones occasional out of hours working required
- Educational background in Finance an asset
- Comfort with more advanced reporting tools such as Crystal Reports, SQL, light web development a plus
- Bachelor's Degree is preferred or equivalent