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# Example of Program Financial Analyst Job Description

Our growing company is hiring for a program financial analyst. Thank you in advance for taking a look at the list of responsibilities and qualifications. We look forward to reviewing your resume.

## Responsibilities for program financial analyst

* Translate regulatory requirements to AWS service controls and communicate alignment to stakeholders
* Applies advanced knowledge of financial management principles and analytical techniques
* Review research grants and/or contracts to ensure project compliance with reporting requirements and identify issues requiring action and/or mitigation
* EVMS tasks including budget planning and tracking of Cost/Schedule and Estimate at Completion (EAC) metrics including documenting variance analyses and corrective actions
* Competitive candidates will be a Certified Public Accountant and have fiscal auditing and budgeting experience
* Two 12-month rotations as a Financial Analyst in key Finance functions
* Interactive job shadowing and assignment of mentors
* Engagement with key members of the Finance executive leadership team
* Understanding of basic financial and accounting concepts and the ability to execute on profitability analysis, budget and forecast analysis, expense management, cost management, and basic tax, treasury, and accounting processes
* Upon completion of GFTP, participants must be prepared to assume key positions within the Finance organization globally

## Qualifications for program financial analyst

* An MBA (with a concentration in Finance and Strategy) is a plus
* Experience with program based budgets, projects and project financials preferred
* Standout, positive attitude and enthusiasm to drive operational results
* Experience with Horizon/Hyperion
* Experience with Cobra/Open Plan
* Minimum of 5 years experience in Program Finance in a DoD environment - Strong cost reporting and analysis experience - Familiarity with ETC/EAC development and reviews - Experience working monthly forecasting and tracking for Orders, Sales, and EBIT