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# Example of Operations Financial Analyst Job Description

Our growing company is hiring for an operations financial analyst. Please review the list of responsibilities and qualifications. While this is our ideal list, we will consider candidates that do not necessarily have all of the qualifications, but have sufficient experience and talent.

## Responsibilities for operations financial analyst

* Evaluates data, prepares forecasts, analyzes trends and presents results pertaining to sales, operations, general business conditions and other areas
* Independently researches, acquires expertise, and develops solutions for advanced business problems and issues
* Directs or participates on major projects with significant business impact
* Build dynamic models to analyze and evaluate revenue potential for new business initiatives and product strategies
* Ad hoc reporting; including facilitating all business report requests from Sales & Planning Gathers, analyzes, prepares and summarizes
* Provide FP&A support for the Aircraft Integration and Supply Chain functions
* Assist in driving annual Budgeting and quarterly Forecasting of departmental opex and capex
* Support monthly close process and lead variance analysis
* Provide insight on Airline P&L analysis for existing airline customers and regional airline sales team to drive new airline customer acquisitions
* Must be able to work extra hours, specifically during the month end close cycle and any project based work that require additional hours

## Qualifications for operations financial analyst

* Experience in Media or a high growth company preferred
* Experience with Intacct, Salesforce, Tableau a plus
* Curiosity to consistently ask questions and the willingness to challenge the status quo
* 1+ years of experience performing financial and ad hoc analysis using data reporting tool
* Team oriented player who can successfully perform in a fast pace environment
* Ability to prioritize and manage multiple task/projects