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# Example of Manager, Financial Planning Job Description

Our growing company is hiring for a manager, financial planning. If you are looking for an exciting place to work, please take a look at the list of qualifications below.

## Responsibilities for manager, financial planning

* Formulating strategic and long-term business plans
* Analysing competitors and market trends
* Developing financial management mechanisms that minimise financial risk
* Producing accurate financial reports to deadlines
* Direct financial planning and budget management for each line of business
* Manage period closing processes & present monthly and quarterly financial packages to senior management with a focus on performance summaries, variance explanations and opportunities and risks
* Maintain and analyze reserve schedules and review with accounting to determine required reserve amounts
* Responsible for deliverables between finance, corporate teams and Brand finance to provide accurate, timely, quality results to management
* Liaise closely with editorial, sales, production, marketing and other key stakeholders to identify critical information that may affect analyses and reporting
* Oversee Analyst managing contract and commitments schedules and payment tracking

## Qualifications for manager, financial planning

* Confidence and ability to interact with Senior Management and experience of presenting at the Board level
* Experience with working in a highly-matrixed organization
* Results driven and action orientated
* Proficient in MS-Office, Essbase, Hyperion Financial Management, Hyperion Enterprise, and Microstrategy a plus
* Extensive knowledge of P&L, forecasting and understand the impact cyclical trends
* Relevant degree in accounting/finance/business, preferably qualified CPA/CA