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# Example of Manager, Financial Analysis Job Description

Our company is growing rapidly and is looking for a manager, financial analysis. We appreciate you taking the time to review the list of qualifications and to apply for the position. If you don’t fill all of the qualifications, you may still be considered depending on your level of experience.

## Responsibilities for manager, financial analysis

* Establish and maintain business partnerships across Product organization and serve as a support on finance issues
* Partner with the business to prepare & understand periodic forecasts for Income Statement
* Lead financial analysis and modeling of product launch and expansion business cases
* Undertaking financial modelling and analysis to support strategy and business led projects
* Working with other leaders of the company to coordinate sourcing, aggregation and analysis of business unit data to provide strategic vision
* Working with the Business Intelligence team to ensure accurate porting of data throughout the company
* Perform detailed variance analysis with explanations and recommendations
* Work with departments to build budgets and work with managers to set realistic goals
* Implement reporting tools
* Perform financial financial statement and key performance indicator analysis

## Qualifications for manager, financial analysis

* Knowledge of accounting and the associated rules and regulations
* Candidate must exhibit strong initiative and the ability to work well in a team environment
* Aptitude to propose and implement process improvements
* Ability to manage multiple responsibilities, while working in a fast paced environment
* Must have excellent oral and written communication skills, including the ability to relate key information in a clear/concise manner, and be able to converse with all levels of management
* Hyperion, Essbase, and PowerPoint skills are highly desired