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# Example of Financial Planning & Reporting Job Description

Our innovative and growing company is hiring for a financial planning & reporting. If you are looking for an exciting place to work, please take a look at the list of qualifications below.

## Responsibilities for financial planning & reporting

* Act as a deputy for the Global Supply Finance Director on various matters
* Develop a culture of data accuracy and integrity across all financial and non-financial information used by Global Supply
* Provide the financial thought leadership, analysis and tools to the relevant supply business partners
* Prepare reports and presentations for the Supply BPMs
* Understand the drivers of Cost Of Goods Sold performance, particularly for IR presentations
* Support CAPEX reviews and planning for CFO sign off
* Identify insights and develop tools that will enable inventory reduction
* Provide consolidation/analytical support during the month-end process, operating plan and quarterly forecasts
* Evaluate monthly results in order to ensure consistency and reasonability support the day-to-day operations of functions supported
* Support the Manager with business cases, reporting packages, budget preparations / presentations and ad hoc analyses, projects & presentations

## Qualifications for financial planning & reporting

* MBA or advanced degree in quantitative field preferred
* Analyzing financial statements, identifying trends, and conducting research to determine the causes driving those trends and the impact it has on the business
* Highly developed interpersonal and communication skills required, demonstrating confidence while successfully delivering high level presentations to executive leadership
* Experience building and maintaining positive relationships with clients and senior leadership
* High level of analytical and organizational skills required, including the ability to think quickly, solve problems, multi-task and prioritize work
* University or college degree in finance and certified accountant qualification