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# Example of Financial Analysis Planning Job Description

Our innovative and growing company is looking to fill the role of financial analysis planning. To join our growing team, please review the list of responsibilities and qualifications.

## Responsibilities for financial analysis planning

* Support quarterly forecasting, annual budgeting and long range planning for specific business segments
* Develop analytical models (with support from FP&A Manager) and performs different types of financial analysis to enhance the decision making process of the Executive Management Team
* Analyze expense detail and identify areas for process improvement and cost reduction opportunities
* Compile and analyze data to be included in quarterly executive reports
* Provide analytical support to help department owners track and manage performance
* Strategic plan
* Develop and manage a team of analysts
* Support implementation of new revenue recognition guidance for the Military Aftermarket
* Participate in the monthly/quarterly closing process
* Providing accounting guidance on new contracts

## Qualifications for financial analysis planning

* Knowledge of automated financial and accounting reporting systems and financial budget and planning tools
* Proficiency in Microsoft Office applications, especially Excel (knowledge of Macro design a plus) and PowerPoint
* Understanding of accounting, tax, treasury, internal controls, financial systems and processes
* Knowledge of business systems, financial modeling and business planning applications
* Strong finance system, Excel and Access skills
* 5+ years experience in progressive Financial Planning and Analysis roles or equivalent experience in Accounting/Finance, ideally in an international work environment, initial leadership experience will be an advantage