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# Example of Finance & Control Job Description

Our innovative and growing company is looking for a finance & control. We appreciate you taking the time to review the list of qualifications and to apply for the position. If you don’t fill all of the qualifications, you may still be considered depending on your level of experience.

## Responsibilities for finance & control

* Participation in the formulation of business strategy
* Manage the expense approval process for both deal-related and organisational expenses
* Responsible for the development and maintenance of an effective COGS reporting system to provide monthly Forecast inputs and variance analysis versus Budget and Forecast consistent with the division’s financial requirements
* Accountable for the results and ensuring resources accurately maintain
* Project work to improve financial and operational reporting
* Work to maintain and improve accuracy of customer master data
* Support in preparation of presentation material for Executive meetings and internal management meetings
* Assist in organizing and preparing consolidated monthly estimates for Region Americas
* Perform miscellaneous office duties (organization of files, coordinating meetings)
* Point of contact for Business Unit Finance Partners to validate judgemental transactions included in the statutory accounts provisions, accruals, write offs

## Qualifications for finance & control

* Participate in meetings with regards to the operational risk management processes and coordinate with relevant finance teams to ensure efficient risk mitigation
* Manage internal audit issue through gaining understanding the latest situation in various finance teams
* Provide updates on a regular basis to internal auditors while ensuring any issues are notified within the internal audit issue management system
* In addition, become involved various risk management related project long-term and short-term projects related to regulatory policies within Finance
* Experience in Finance within Financial Institution preferred
* Good knowledge of accounting and finance concepts